

## CA-PMM

Project Name: CWS/Web

OCIO Project #: 0530-208

Department: Office of Systems Integration (OSI)

Revision Date: 6/5/09

## Status Report

### Status Report – Project Manager to Sponsor

#### Current Status Report

Questions	Yes/No	Cause	Impact	Action Required
1. Were recent milestones completed on schedule?	Yes			
2. Were any key milestones or deliverables rescheduled?	No			
3. Was work done that was not planned?	No			
4. Were there any changes to scope?	No			
5. Were tasks added that were not originally planned?	No			
6. Were any tasks or milestones removed?	No			
7. Were any scheduled tasks not started?	No			
8. Are there any new major issues?	No			
9. Are there any staffing problems?	No			

## CA-PMM

Project Name: CWS/Web

OCIO Project #: 0530-208

Department: Office of Systems Integration (OSI)

Revision Date: 6/5/09

## Status Report

### Look Ahead View

Questions	Yes/No	Impact	Action Required
1. Will upcoming critical path milestones or	No		
2. Do any key milestones or deliverables need	No		
3. Is there any unplanned work that needs to	No		
4. Are there any expected or recommended	No		
changes to scope?			
5. Are there any tasks not originally estimated	No		
that will need to be added?			
6. Are there any tasks or milestones that	No		
should be removed from the plan?			
7. Are there any scheduled tasks whose start	No		
will likely be delayed?			
8. Are any major new issues foreseeable?	No		
9. Are any staffing problems anticipated?	Yes	If requested FY09/10 positions are not approved, the project	Delay contract award, resulting in delays to

## CA-PMM

**Project Name:** CWS/Web

**OCIO Project #:** 0530-208

**Department:** Office of Systems Integration (OSI)

**Revision Date:** 6/5/09

## Status Report

### Current Status and Accomplishments:

Just-in-Time (JIT) sessions to reconcile End-to-End review comments of the RFP Version 0.4 was completed.

### Project Milestones:

Milestone	Target	Forecast	Status	Cause & Impact to	Date Completed
ACF Approval of Final IAPD Version 1.0	8/15/09	8/15/09			
ACF Approval of RFP Version 1.0	8/15/09	8/15/09			
Agency Approval of SPR	7/14/09	7/14/09			

### Variances

Check the appropriate box for each project element listed below. Please describe the actions you plan to take for those items marked "Caution" or

	On Plan <5%	Caution 5-10%	Significant Variance >10%	Action Required
Schedule	X			
Milestones	X			
Deliverables	X			
Resources	X			
OneTime Cost	X			
Continuing Cost	X			

## CA-PMM

Project Name: CWS/Web

OCIO Project #: 0530-208

Department: Office of Systems Integration (OSI)

Revision Date: 6/5/09

## Status Report

### Status Reports – Sponsor to Steering Committee

#### Summary Milestones and Highlights

Project Milestones: <i>List key milestones and their dates from the project schedule. Explain in issues section if a milestone's status is behind.</i>					
Milestone	Target Date	Forecast Date	Status	If Delayed, Impact to Implementation Date	Date Completed
ACF Approval of Final IAPD Version 1.0	8/15/09	8/15/09			
ACF Approval of RFP Version 1.0	8/15/09	8/15/09			
Agency Approval of SPR	7/14/09	7/14/09			

Variances				
	On Plan <5%	Caution 5-10%	Significant Variance >10%	Action Required
Schedule	X			
Milestones	X			

## CA-PMM

**Project Name:** CWS/Web

**OCIO Project #:** 0530-208

**Department:** Office of Systems Integration (OSI)

**Revision Date:** 6/5/09

## Status Report

Deliverables	X			
Resources	X			
One Time Cost	X			
Continuing Cost	X			

Project Name: CWS/WebOCIO Project #: 0530-208Department: Office of Systems Integration (OSI)Revision Date: 6/5/09

## Status Report

## Monitoring Vital Signs Scorecard

Vital Sign	Variance	Value	Your Score
1. Customer Buy-In	High Degree of Buy-In	0	1
	Medium Degree of Buy-In	1	
	Low Degree of Buy-In	2	
2. Technology Viability	Strong Viability	0	0
	Medium Viability	1	
	Weak Viability	2	
3. Status of the Critical Path (delay)	<5%	0	0
	5% to 10%	1	
	>10%	2	
4. Cost-to-Date vs. Estimated Cost-to-Date (higher)	<5%	0	0
	5% to 10%	1	
	>10%	2	
5. High-Probability, High-Impact Risks	0 to 3	0	1
	4 to 6	1	
	>6	2	
6. Unresolved Issues	On time	0	

## CA-PMM

Project Name: CWS/Web

OCIO Project #: 0530-208

Department: Office of Systems Integration (OSI)

Revision Date: 6/5/09

## Status Report

6. Unresolved Issues (on time resolution)	Late with no impact	1	1
	Late impacting the critical path	2	
7. Sponsorship Commitment	Fully engaged	0	0
	Partially engaged	1	
	Inadequate enagement	2	
8. Strategy Alignment	Strong alignment	0	0
	Partial alignment	1	
	Weak or no alignment	2	
9. Value-to-Business	Strong	0	0
	Medium	1	
	Weak	2	

## CA-PMM

**Project Name:** CWS/Web

OCIO Project #: 0530-208

**Department:** Office of Systems Integration (OSI)

**Revision Date:** 6/5/09

## Status Report

10. Vendor Viability (provide rationale for the rating in the field following the scorecard)	Strong	0	0
	Medium	1	
	Weak	2	
11. Milestone Hit Rate (rate of achievement as planned)	>90% on time	0	0
	80-90% on time	1	
	<80% on time	2	
12. Deliverable Hit Rate (rate of production as planned)	>90% on time	0	0
	80-90% on time	1	
	<80% on time	2	
13. Actual vs. Planned Resources	>90% assigned and available	0	0
	80-90% assigned and available	1	
	<80% assigned and available	2	
14. Overtime Utilization (% of effort that is overtime)	<15%	0	0
	15-25%	1	
	>25%	2	
15. Team Effectiveness	Highly Effective	0	0
	Moderately Effective	1	
	Ineffective	2	
Total			3

Green = 0 - 8

Yellow = 9 - 19

Red = 20+

### Vendor Viability Rating Rationale



**CA-PMM**

**Project Name:** CWS/Web

**OCIO Project #:** 0530-208

**Department:** Office of Systems Integration (OSI)

**Revision Date:** 6/5/09

## Status Report